

**APPENDIX IV**

**BOARD OF REGENTS OF THE UNIVERSITY SYSTEM OF GEORGIA  
FY 2015 CAPITAL BUDGET**

PROJECT	AMOUNT
<b>Equipment Funds for Previous Projects:</b>	
Georgia Regents University - Cancer Research Building	5,000,000
Georgia State University - Humanities/Law Building	7,000,000
Clayton State University - Science Building	2,900,000
<b>Total Equipment Funds</b>	<b>\$ 14,900,000</b>
<b>Construction Funds:</b>	
University of Georgia - Science Building	44,700,000
Georgia Southern University - Military Science Building	9,500,000
<b>Total Construction Funds</b>	<b>\$ 54,200,000</b>
<b>Planning and Design Funds:</b>	
Georgia Institute of Technology - Renovation of Price Gilbert Memorial Library	1,700,000
Albany State University - Fine Arts Center	1,400,000
Georgia College and State University - Historic Beeson Hall Renovation	1,000,000
Savannah State University - Science and Technology Facilities	2,500,000
<b>Total Planning and Design Funds</b>	<b>\$ 6,600,000</b>
<b>Small Capital:</b>	
Georgia Institute of Technology - Hazardous Material Storage Facility	4,500,000
Georgia Regents University - Replace HVAC Reese Library	3,800,000
University of Georgia - Baldwin Hall	7,750,000
Valdosta State University - Renovate University Center for 1 Stop	1,900,000
Armstrong Atlantic State University - ARC Building Renovation	2,700,000
Columbus State University - Renovate Arnold Hall	4,950,000
Fort Valley State University - Art Gallery and Kell Building	750,000
Georgia College and State University - Mayfair & Macintosh Renovations	3,900,000
University of North Georgia - Oconee Campus Annex	2,500,000
Atlanta Metropolitan State College - Infrastructure Renovation/Upgrades	2,500,000
Abraham Baldwin Agricultural College - Lab Science Building - Phase II	2,700,000
Gordon State College - Hightower Library Renovation	4,400,000
South Georgia State College - Davis Hall Renovation	2,500,000
<b>Total Small Capital</b>	<b>\$ 44,850,000</b>
<b>Other Projects:</b>	
Georgia Regents University - Health Facility Improvements at Roosevelt Warm Springs	5,000,000
Georgia State University - Science Park Phase II	10,000,000
University of Georgia - Design and Construct Turfgrass Research and Education Bldg.	11,500,000
University of Georgia - Tift Building	300,000
University of Georgia - Agricultural Experiment Station - Equipment	1,000,000
Kennesaw State University - Purchase Brandsmart Property	9,900,000
Middle Georgia State College - Aviation College Airplane Replacement (Multi-Year Plan)	2,000,000
Regents Central Office - Digital Broadband PeachNet Access	2,500,000
Georgia Research Alliance - Equipment	8,970,000
<b>Total Other Projects</b>	<b>\$ 51,170,000</b>

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<b>Major Repair and Renovation (MRR):</b>	
Facility Major Improvements & Renovations - Statewide	40,000,000
University of Georgia - Cooperative Extension and Ag Experiment - MRR	4,000,000
<b>Total MRR</b>	<b>\$ 44,000,000</b>
<b>Georgia Public Libraries:</b>	
Mountain Regional Library (Young Harris, Towns County)	900,000
Villa Rica Library (Carroll County)	500,000
Hogansville Public Library (Troup County)	2,000,000
Barnesville-Lamar County Library (Lamar County)	1,380,000
Georgia Public Libraries - Computer Replacement	2,000,000
<b>Total Georgia Public Libraries</b>	<b>\$ 6,780,000</b>
<b>USG Capital Outlay Total</b>	<b>\$ 222,500,000</b>
<b>Pass Through Organizations:</b>	
Georgia Public Telecommunications - Replace Antenna at WACG	\$ 290,000
Georgia Public Telecommunications - Equipment and Communications System Upgrades	\$ 1,070,000
<b>Total Pass Through Organizations</b>	<b>\$ 1,360,000</b>
<b>Total Bond Projects</b>	<b>\$ 223,860,000</b>