



UNIVERSITY SYSTEM OF GEORGIA

Committee on Finance and Business Operations

January 13, 2022

Tracey Cook, Executive Vice Chancellor for Strategy & Fiscal Affairs

FY 2023 Budget Cycle

(Budget Effective July 1, 2022 – June 30, 2023)

- Development of FY23 Budget Request
- Board Approval FY23 Budget Request
- USG Submits FY23 Budget Request to Governor
- Institutional Budget Hearings
- Governor Releases Budget Recommendations
- General Assembly Finalizes FY23 Appropriations
- Board Approval FY23 Allocations, Tuition and Fees
- Institutions Develop Drins d15 (o) Sioot 22-157()-15 (F) 48.5 (B)



FY 2023 Operating and Capital Request

FY 2022 State Funds Budget

\$ 2,457,473,476

Enrollment Change

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FY 2023 Capital Budget Request

\$ 278,750,000

